



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado sobre el ejercicio del presupuesto**

**Ramo o Dependencia /Unidad Responsable Al 30/sep/2014**

19/nov/2014  
Fecha y hora de Impresión  
09:09 a.m.

Rep:  
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puestoEgresos\_  
DP\_UA

Ramo o Dependencia/ Unidad Responsable	Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuent as por Pagar Deuda	
<b>Sin Ramo/Dependencia</b>											
101 PRESIDENCIA	\$8,140,624.00	-\$26,489.51	\$8,114,134.49	\$5,828,244.17	\$2,285,890.32	\$5,828,244.17	\$0.00	\$2,285,890.32	\$5,828,244.17	\$5,828,244.17	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$3.86	\$1,271,699.86	\$917,571.78	\$354,128.08	\$917,571.78	\$0.00	\$354,128.08	\$917,571.78	\$917,571.78	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	-\$3,356.84	\$16,350,093.16	\$11,552,893.33	\$4,797,199.83	\$11,552,893.33	\$0.00	\$4,797,199.83	\$11,552,893.33	\$11,552,893.33	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$1,117,802.55	\$4,878,292.45	\$3,094,335.22	\$1,783,957.23	\$3,094,335.22	\$0.00	\$1,783,957.23	\$3,094,335.22	\$3,094,335.22	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	-\$239,380.09	\$57,457,466.91	\$40,734,197.19	\$16,723,269.72	\$40,734,197.19	\$0.00	\$16,723,269.72	\$40,734,197.19	\$40,734,197.19	\$0.00
106 DIRECCION DE QUEJAS Y	\$17,062,625.00	-\$254,764.15	\$16,807,860.85	\$11,904,696.21	\$4,903,164.64	\$11,904,696.21	\$0.00	\$4,903,164.64	\$11,904,696.21	\$11,904,696.21	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$1,447,198.16	\$28,509,070.16	\$20,712,949.60	\$7,796,120.56	\$20,712,949.60	\$0.00	\$7,796,120.56	\$20,712,949.60	\$20,712,949.60	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$194,591.12	\$2,958,425.12	\$2,305,053.38	\$653,371.74	\$2,305,053.38	\$0.00	\$653,371.74	\$2,305,053.38	\$2,305,053.38	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$97,049,940.88</b>	<b>\$39,297,102.12</b>	<b>\$97,049,940.88</b>	<b>\$0.00</b>	<b>\$39,297,102.12</b>	<b>\$97,049,940.88</b>	<b>\$97,049,940.88</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$97,049,940.88</b>	<b>\$39,297,102.12</b>	<b>\$97,049,940.88</b>	<b>\$0.00</b>	<b>\$39,297,102.12</b>	<b>\$97,049,940.88</b>	<b>\$97,049,940.88</b>	<b>\$0.00</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD